

<収支予算の事業別区分経理の内訳表>

(単位: 円)

科目	公益目的事業会計				収益事業会計 出版	法人会計	合計
	公益1	公益2	公益3	計			
【Ⅰ一般正味財産増減の部】							
(経常増減の部)							
(経常収益)							
(特定資産運用益)	0	0	0	0	0	0	0
特定資産受取利息	0	0	0	0	0	0	0
(受取入会金)	0	0	350,000	350,000	0	350,000	700,000
入会金	0	0	350,000	350,000	0	350,000	700,000
(受取会費)	0	0	37,650,000	37,650,000	0	37,650,000	75,300,000
法人会費	0	0	35,340,000	35,340,000	0	35,340,000	70,680,000
個人会費	0	0	2,310,000	2,310,000	0	2,310,000	4,620,000
(事業収益)	220,630,540	542,000,000	13,600,000	776,230,540	54,900,000	0	831,130,540
研修事業収益	214,130,540	0	0	214,130,540	0	0	214,130,540
交流事業収益	855,000	0	0	855,000	0	0	855,000
普及啓発事業収益	5,645,000	0	0	5,645,000	0	0	5,645,000
展示会事業収益	0	542,000,000	0	542,000,000	0	0	542,000,000
調査研究事業収益	0	0	13,600,000	13,600,000	0	0	13,600,000
出版事業収益	0	0	0	0	54,900,000	0	54,900,000
(雑収益)	0	0	0	0	0	4,040,000	4,040,000
受取利息	0	0	0	0	0	0	0
雑収益	0	0	0	0	0	0	0
行事開催収益	0	0	0	0	0	2,540,000	2,540,000
事務委託収益	0	0	0	0	0	1,500,000	1,500,000
(経常収益計)	220,630,540	542,000,000	51,600,000	814,230,540	54,900,000	42,040,000	911,170,540
(経常費用)							
(事業費) 法人会計:(管理費)	221,797,865	544,485,677	51,688,344	817,971,886	52,551,228	37,029,146	907,552,260
役員報酬	6,294,985	19,624,249	3,476,782	29,396,016	1,517,907	136,077	31,050,000
給料手当	30,516,384	95,133,050	16,854,499	142,503,933	7,358,404	659,663	150,522,000
退職給付費用	705,525	2,199,433	389,668	3,294,626	170,123	15,251	3,480,000
外注人件費	14,000,000	0	0	14,000,000	0	0	14,000,000
福利厚生費	6,818,047	21,254,863	3,765,674	31,838,584	1,644,033	147,383	33,630,000
旅費交通費	2,578,207	8,037,410	1,423,969	12,039,586	621,682	55,732	12,717,000
通信運搬費	4,388,040	13,679,460	2,423,558	20,491,058	1,058,087	94,855	21,644,000
減価償却費	407,501	1,270,362	225,067	1,902,930	0	107,070	2,010,000
リース資産減価償却費	0	0	0	0	0	2,745,760	2,745,760
消耗什器備品費	531,171	1,655,895	293,371	2,480,437	128,081	11,482	2,620,000
会議費	0	0	0	0	0	2,520,000	2,520,000
OA費	657,273	2,049,012	363,019	3,069,304	158,488	14,208	3,242,000
印刷製本費	209,833	654,142	115,893	979,868	50,597	4,535	1,035,000
運営活動費	0	0	0	0	0	7,026,000	7,026,000
行事費	0	0	0	0	0	9,630,000	9,630,000
賃借料(支部)	5,760,000	0	0	5,760,000	0	0	5,760,000
賃借料(東京)	15,744,678	10,139,204	6,245,453	32,129,335	2,599,343	6,271,322	41,000,000
諸謝金	0	0	0	0	0	5,400,000	5,400,000
諸会費	0	0	0	0	0	1,395,000	1,395,000
保険料	0	0	0	0	0	250,000	250,000
租税公課	608,211	1,896,063	335,921	2,840,195	146,658	13,147	3,000,000
役員退職慰労引当金繰入額	1,048,150	3,267,548	578,904	4,894,602	252,740	22,658	5,170,000
職員退職給与引当金繰入額	1,804,360	5,624,986	996,566	8,425,912	435,085	39,003	8,900,000
雑費	0	0	0	0	0	470,000	470,000
研修事業費	117,774,500	0	0	117,774,500	0	0	117,774,500
交流事業費	1,590,000	0	0	1,590,000	0	0	1,590,000
普及啓発事業費	10,361,000	0	0	10,361,000	0	0	10,361,000
展示会事業費	0	358,000,000	0	358,000,000	0	0	358,000,000
調査研究事業費	0	0	14,200,000	14,200,000	0	0	14,200,000
出版事業費	0	0	0	0	36,410,000	0	36,410,000
(経常費用計)	221,797,865	544,485,677	51,688,344	817,971,886	52,551,228	37,029,146	907,552,260
(評価損益等調整前当期経常増減額)	-1,167,325	-2,485,677	-88,344	-3,741,346	2,348,772	5,010,854	3,618,280
(評価損益等計)	0	0	0	0	0	0	0
(当期経常増減額)	-1,167,325	-2,485,677	-88,344	-3,741,346	2,348,772	5,010,854	3,618,280
(経常外増減の部)							
(経常外収益)							
(経常外収益計)	0	0	0	0	0	0	0
(経常外費用)							
(固定資産除却損)	0	0	0	0	0	0	0
什器備品除却損	0	0	0	0	0	0	0
(経常外費用計)	0	0	0	0	0	0	0
(当期経常外増減額)	0	0	0	0	0	0	0
(他会計振替額)	0	0	0	0	0	0	0
他会計振替額	0	0	0	0	0	0	0
(税引前当期一般正味財産増減額)	-1,167,325	-2,485,677	-88,344	-3,741,346	2,348,772	5,010,854	3,618,280
(法人税等)	0	0	0	0	0	0	0
法人税、住民税及び事業税	0	0	0	0	0	0	0
(当期一般正味財産増減額)	-1,167,325	-2,485,677	-88,344	-3,741,346	2,348,772	5,010,854	3,618,280
一般正味財産期首残高				82,978,544	27,705,411	24,130,674	134,814,629
(一般正味財産期末残高)				79,237,198	30,054,183	29,141,528	138,432,909
【Ⅱ指定正味財産増減の部】							
指定正味財産期首残高				0	0	0	0
(指定正味財産期末残高)				0	0	0	0
【Ⅲ正味財産期末残高】				79,237,198	30,054,183	29,141,528	138,432,909

* 2021年度本部移転費用として積立(予定) 3,000,000